

# TMA-DMFO QUARTERLY EXECUTION REPORT

10 Jan 2003 - Friday

PROJECT DESCRIPTION: HOSP REPL/CLINIC ALT

LOCATION: SPANGDAHLEM / GER

DPMS: 1145

PROJECT NUMBER: 52332

AUTHORITY: FINAL DESIGN

DESIGN COMPLETE: 95%

CONSTRUCTION % COMPLETE: (ACTUAL) \_\_\_\_\_  
(SCHEDULED) \_\_\_\_\_

## DESIGN

## CONSTRUCTION

FY: 2003

PROGRAM: DODM

1391 PA: \$39,629,000

TMA DDA: \$33,700,000

CWE: \$35,250,000 (Award)  
(Current)

USING SERVICE: AF

EVENT	SCHEDULED DATE	ACTUAL DATE	PPDS as of date: <u>11 Dec 02</u>	Foreign Currency Exchange Rate <u>1.2403</u> <u>EURO</u>
DMFO A/E SELECT AUTHORIZATION (Code 1)	8 Sep 00	8 Sep 00	<p>PBD 660 (19 Dec 01) revised exchange rate to 1.1386 Euro/\$. PA increased by \$1.629M.</p> <p>Project was renegotiated (Trier Bauamt), with a new German Design Team(Plan Team, RLF, and IGR) in Nov 01.</p>	
DMFO 2807 NOTIFICATION	29 Sep 00	30 Oct 00		
AUTHORITY TRANSMITTED TO FIELD	11 Sep 00	11 Sep 00		
FINALIZE A/E SELECTION	14 Nov 00	14 Nov 00		
DMFO 35% DESIGN AUTHORIZATION (Code 2)	1 Dec 00	30 Oct 00		
AWARD A/E CONTRACT/NTP	26 Jan 01	5 Jan 01		
SCHEMATICS SUBMITTED TO DMFO (S2)	9 May 01	27 Mar 01		
FINAL CONCEPT SUBMITTED TO DMFO (S4)	26 Jul 01	26 Jul 01		
DMFO REVIEW COMPLETE	22 Aug 01	6 Sep 01		
DMFO AUTHORIZES DESIGN TO 100%	12 Oct 01	15 Oct 01		
A/E SUBMITS 65% DRAWINGS (S5)	26 May 02	28 May 02		
A/E SUBMITS 100% DRAWINGS (S6)	22 Nov 02	25 Nov 02		
DESIGN COMPLETE / READY TO ADVERTISE	17 Feb 03			
ADVERTISE	21 Feb 03			
BID OPENING	13 May 03			
CONSTRUCTION CONTRACT AWARD	21 Aug 03			
CONSTRUCTION NOTICE TO PROCEED (NTP)	19 Sep 03			
BENEFICIAL OCCUPANCY DATE	8 Mar 06			
PHYSICAL CONSTRUCTION COMPLETE	8 Mar 06			

Construction Acquisition Process (IFB, RFP, 8A Set-Aside, etc): German In-direct RFP

Corps of Engineers Design District: Europe NAU

Corps of Engineers Construction District: Europe NAU

Construction Contractor: IN-DIRECT GERMAN GOVT